



Final Report on the “Nelly Don at Dusk” Fund Raiser

The Planning Committee for the "Nelly Don at Dusk" event was delighted with the contributions and response from the SFX parishioners. It was more than a success, and it met all our goals -- building community, fund raising, showing off a historical gem, holding an event that was enjoyable and relaxing, presenting an event that was visually impressive, and providing great food and drink. It took superb efforts by the committee members and immeasurable generosity by Carmen and Andreas Pfluger. They provided their beautiful home for the tour and donated many items that raised a goodly portion of the money we raised.

The committee members were awesome and indefatigable. The group met from February to September and originally estimated that we would raise \$20,000 to \$25,000 – one outlier even guessed \$30,000. Our net gain of almost \$58,000 was way beyond their expectations! Because of their hard work, the leaky windows for our church offices are much closer now to being replaced.

We thank the generous SFX community for supporting this effort so strongly. We are pleased and proud to present to you the final figures:

- 275 tickets sold
- \$3,250 in sponsorship revenue
- 300 guests and \$69,587 in gross proceeds, represents an average of \$232 per guest gross revenue
- Expenses were 17% of gross proceeds – wonderful job of keeping costs down!
- Over 40 SFX Parishioner volunteers involved

Gross Revenue: \$69,587

\$43,639 Auction Sales
\$20,625 Ticket sales
\$3,250 Sponsors
\$2,073 Drink Sales

Expenses: \$11,697

\$3,000 to outside caterers
\$2,706 party rental (tents, tables, chairs, etc.)
\$2,170 credit card processing Fees
\$950 to auctioneers
\$950 reimburse volunteer expense (licensing, food, glasses)
\$795 auction software
\$751 alcohol purchase
\$375 musicians

Net Proceeds: \$57,890

Nelly Don at Dusk Committee Members

Tom Bradshaw
Kevin Collison
Gary Doolittle
Peg Hornsby

Laura Koster
Cathy O’Shia
Carmen Pfluger
Bill Schmidt, Co-Chair

Christine Rankin
Cindy Schmidt
Ann Sheridan
Teri Kriege, Co-Chair

**THANK YOU, ST. FRANCIS XAVIER PARISHIONERS,
FOR SUPPORTING “NELLY DON AT DUSK”**