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08/04/21
Cash Basis

St. Francis Xavier Church
Profit & Loss
July 2020 through June 2021

	<u>Jul '20 - Jun 21</u>
Ordinary Income/Expense	
Income	
4100.00 · CONTRIBUTION INCOME	567,905.32
4200.00 · DEVELOPMENT/FUND RAISING	226,477.96
4300.00 · OPERATIONAL	33,119.46
4600.00 · RELIGIOUS EDUCATION INCOME	4,767.00
4700.00 · MINISTRY & PROGRAM FEE INCOME	92,371.59
4850.00 · OTHER INCOME	269.00
4900.00 · EXTRAORDINARY INCOME	63,774.67
Total Income	<u>988,685.00</u>
Gross Profit	988,685.00
Expense	
5100.00 · PERSONNEL	415,604.22
5200.00 · FACILITIES	110,460.83
5300.00 · GENERAL/OPERATIONAL	154,933.33
5500.00 · PRAYER & WORSHIP	23,942.64
5600.00 · RELIGIOUS EDUCATION	2,637.93
5700.00 · PASTORAL MINISTRY	16,244.52
5900.00 · EXTRAORDINARY	14,291.97
Total Expense	<u>738,115.44</u>
Net Ordinary Income	<u>250,569.56</u>
Net Income	<u><u>250,569.56</u></u>